

OFFICE OF THE ICDS PROJECT , BETNOTI

Letter No. 140

// Date. 27.02.2019

Proactive Disclosures under section 4 (1) (b) and (c) under RTI Act-2005

The ICDS Project started functioning with effect from **05.03.1992**. It is situated Betnoti G.P. covering 298.29 Sqr. Kms. The Project Head Quarter is situated 30Kms distance from District Head Quarters as well as Sub divisional head quarter. This Project functioning with the following objectives.

- (a) To improve the nutritional and Health status of the Children in the age group of 0 to 6 years and expected pregnant and nursing mother.
- (b) To reduce the incident of Infant Mortality, Morbidity & Malnutrition rate.
- (c) To ensure the effective Co-ordinations among various department for successful implementation of the schemes.
- (d) To build foundation for proper Psychological, Physical and Social development of the children.
- (e) To create awareness among the mothers for proper care of the normal health and nutritional need of the children.
- (f) To Provide different types of immunization to the children as well as to the Pregnant mothers.

BASIC INFORMATION OF THE ICDS PROJECT

(i)	Area of the Project	:-	298.29 Sq. Kms.
(ii)	Total population as per 2011 census	:-	1,61,755
		Male :-	81,139
		Female:-	80,616
	S.T.	-	68,152
	S.C.	-	20,006
	Others	-	73,597
(iii)	No. of G.P. covered	:-	24
(iv)	No. of revenue village	:-	223
(v)	No. of habitant village	:-	187
(vi)	No. of unhabitated village	:-	36
(vii)	No. of AWC	:-	203
(viii)	No. of Mini AWC	:-	69
(ix)	No. of active AWC	:-	272
(x)	No. of Sector	:-	08
(xi)	No. of CHC	:-	01
(xii)	No. of PHC	:-	04
(xiii)	No. of ANM Centre	:-	33
(xiv)	No. of Primary School	:-	118
(xv)	No. of Upper Primary School	:-	67

(xvi)	No. of High School	:-	36
(xvii)	No. of Navodaya Vidyalay	:-	01
(xviii)	No. of Odisha Adarsha Vidyalay	-	01

There are 8 nos. of ICDS Sector in this project i.e. (i) Anla (ii) Agria, (iii) Betnoti (iv) Baisinga(v) Dahikoti (vi)Gad Deulia(Vii) Khuntapur & (Viii)Purinda. Each sector is kept incharge of one Lady Supervisor. A project map has been exhibited in the office chamber of CDPO Betnoti indicating AWCs.

01. ACCOMMODATION

This project is functioning in its own building since 05.03.1992. There is no quarter provision for staff as well as C.D.P.O. of this project. One food stuff godown has been constructed and being used for storage of SNP food stuff. There is no meeting hall for conducting of trainings and meeting of AWWs at Project Level. One Production-cum-Training Centre under Mission Shakti has been constructed by the Agency of BDO .

The following Lady Supervisors are incharge of the Sector / Sectors mentioned below.

Sl. No.	Name of the Lady Supervisor	Name of the Sector	DOJ at present Project	No. of AWC allotted	No. of Mini AWC allotted	Total
1	Sanghamitra Dutta	Anla	02.07.2012	24	10	34
2	RangalataMohanty	Agria	06.07.2018	20	11	31
3	Pravabati Nanda	Betnoti	08.06.2015	31	06	37
4	Jyotirekha Dutta	Baisinga	24.07.2017	26	11	37
5	Sandhyarani Nanda	Dahikoti	03.07.2012	33	08	41
6	KabitaPattanaik	Gad Deulia	21.07.2017	23	11	34
7	BasantiNayak	Khuntapur	02.07.2014	24	08	32
8	Smita Panda	Purinda	06.08.2014	22	04	26
Total		08		203	69	272

02. STAFF POSITION

The following staff position has been sanctioned by the Govt. in W & CD. Deptt. Of Odisha, Bhubaneswar, The category wise staff position is given below:

Sl No.	Name of the post.	Sanctioned	Staff in position	Vacancy position
1.	C.D.P.O	01	01	-
2.	Lady Supervisors	08	08	-
3.	Statistical Asst.	01	01	-

4.	Senior Clerk	01	01	-
5.	Junior Clerk	01	01	-
6.	BPC (Mission Shakti)	01	01	-
7.	PA (Mamata)	01	01	-
6.	Driver	01	00	01
7.	Peon	01	01	-
8.	Anganwadi Workers	203	201	02
9.	Anganwadi Helpers	203	203	-
10.	Mini Anganwadi Workers	69	67	02

03. GROUP INSURANCE SCHEME

All employees of this office have been covered under Group Insurance Scheme as per revised scale of pay. This G.I.S. Pass Book has been kept in the original Service Book of the employees concerned. CDPO is directed to verify deposit of required amount of each employee towards GIS and keep record for ready reference.

04. CONSTRUCTION OF AWC BUILDING

272nos. of AWC including Mini-AWCs are functioning under this project. Out of which 202 no. of building are completed under different scheme i.e. 13th FCG, state plan, MGNREGS, IAP, CSP, NOP, BRGF, EAS, World Bank finance, JRY and others . There are 239 nos. of AWC building has been sanctioned for construction under different schemes. Out of 272, 187 AWC buildings are running in own building , 52 nos. of building are under construction. New 33 AWC buildings are awaiting for sanction.

Source	No. of AWC building sanctioned	Site Selection	Work started	Foundation Level	Plinth Level	Lintal Level	Roof Level	Roof Cluster	Finishing stage	Completed
1	2	3	4	5	6	7	8	9	10	11
13 th FCG	68	68	68	-	-					68
IAP	04	04	04	-	-					04
State Plan	01	01	01	-						01
MGNREGS	73	73	71	08	01	02	07	02	09	38 (6 not started)
CSP	11	11	11	01	01					09
NOP	02	02	02							02
BRGF	28	28	28							28
EAS	17	17	17							17
World Bank Finance	17	17	17							17
JRY	08	08	08							08
Others	10	10	10							10
Total	239	239	237	09	02	02	07	02	09	202

05.

**SALARY PARTICULARS OF EMPLOYEES WORKING UNDER REGULAR ESTABLISHMENT OF
DSWO, MAYURBHANJ**

SL NO	Name of Officer/ Employees	Designation	Pay	DA	HRA	OA	Total
1	Smt. Upama Gantayat	Child Development Project Officer	64100	5769	1198	0	71067
2	Smt. Susama Mohanty	Statistical Assistant	43600	3924	812	0	48336
3	Smt. Pravabati Nanda	Lady Supervisor	62200	5598	1164	0	68912
4	Smt. Sandhyarani Nanda	Lady Supervisor	62200	5598	1165	0	68963
5	Smt. Jyotirekha Dutta	Lady Supervisor	64100	5769	0	0	69869
6	Smt. Sanghamitra Dutta	Lady Supervisor	62200	5598	1164	430	69392
8	Smt. Smita Panda	Lady Supervisor	62200	5598	1164	0	68962
9	Smt. Rangalata Mohanty	Lady Supervisor	60400	4228	1164	0	65792
10	Sushree Jahnvi Mohanta	Senior Clerk	9270	12236	464	0	21970
11	Sri Rajendra Behera	Junior Clerk	9770	0	0	0	9770
12	Sri Antaryami Mohanat	Peon	30600	2754	557	0	33911

06.

REMUNERATION PARTICULARS OF EMPLOYEES WORKING UNDER CDPO, BETNOTI.

SLNO	Name of the Employee	Designation	Rate of Remuneration
1	2	3	4
1	Smt. Kabita Pattnayak	Lady Supervisor	@ 16,880/-
2	Smt. Basanti Nayak	Lady Supervisor	@ 16,880/-
3	Sri Harendra Kumar Sahu	PA (MAMATA)	@ 5,743/-
4	Sri Chandrakanta Das	BPC	@ 25,000/-

Budget allocated to each of its agency indication the particulars of all plans proposed expenditure and reports on disbursements made:-

Funds allotted for the year 2018-19

Scheme	Pay	DA	HRA	OA
CDPO & Staff	9750000	1000000	320000	20000
CLERK & PEON	975000	95750	50000	0
Uniform to pre-school Children	1427800			
Pre-School Kits	593750			

Expenditure Made

Scheme	Pay	DA	HRA	OA
CDPO & Staff	5680293	412073	92800	6318
CLERK & PEON	462110	24480	6684	0
Pre-School Kits	1427800			
Uniform to pre-school Children	593750			

Balance

Scheme	Pay	DA	HRA	OA
CDPO & Staff	4069707	587927	227200	13682
CLERK & PEON	512890	71270	43316	0
Uniform to pre-school Children	0			
Pre-School Kits	0			

07. SCHEME :

. The ICDS Schemes are completely centrally sponsored. The aims and objectives of the Schemes are to improve the Social, Economical and mental outlook of the village Women, Pregnant Women and Nursing mothers within the age group of 18 to 45 years and children within the age group of 0 to 6 years. Its main objective is also to create awareness among the women on the subject of health, nutrition, birth

control and prevention of various diseases of the pregnant women, nursing mothers and the children with the age group of 0 to 6 years through immunization. Its aim also to develop the mental and physical fitness of the children within the age group of 3 to 6 years through Pre-School Education. In this project through 203 AWCs and 69 Mini-AWCs.

- (i) SNP (Supplementary Nutrition Programme),
- (ii) Immunizatio
- (iii) Health Check up,
- (iv) Growth monitoring
- (v) IMR,
- (vi) Referral Services
- (vii) Health and Nutrition Education.,
- (Viii) Pre-School Education
- (ix) Mission Shakti.
- (x) SABALA
- (XI)PDA (Positive Deviance Approach).
- (xii)Girl Child Marriage

08. SUPPLEMENTARY NUTRITION PROGRAMME (SNP)

The SNP is being implemented in this project through 203 nos. of AWC and 69 Mini AWCs. The following category of beneficiaries have been identified and enrolled under this programme.

Category of beneficiaries	No. of beneficiaries identified till 31 st Oct 2018	No. of beneficiaries enrolled till 31 st Oct 2018	Covered till 31 st Oct 2018
1.Children 6 month to 1 year	1196	1196	1196
2.Children 1 year to 3 year	4673	4673	4673
3. Children 3 years to 6 years	6731	5411	5411
4. Pregnant women	1160	1160	1160
5. Nursing mother	1325	1325	1325
Total	15085	13765	13765

As per norms the nutrition provide to the Normal & S.U.W. children 6 months to 3 years, 3 yrs to 6 yrs S.U.W children & PW & NM THR (Chhatua) at the rate of –

6 m-3yrs Normal	: - 2.45 Kg chhatua monthly once per beneficiary :- 1.5 Kg monthly once. Suji halwa mix
6m-3yrs S.U.W.	: - 4.9 Kg chhatua monthly once per beneficiary :- 12 nos. of boiled eggs :- 83 pcs. Mudhi, jaggery & Groundnut ladoo
3 yrs-6yrs S.U.W	: - 1.8 Kg chhatua monthly once per beneficiary :- 42 pcs Mudhi, jaggery & Groundnut ladoo
Pregnant Women/ Nurshing mother	: - 4.9 Kg chhatua monthly once per beneficiary :- 25 pcs Groundnut, Rasi & Jaggery chiki :- 12 nos. of boiled eggs monthly

As per norms the nutrition provide to the Normal & S.U.W. children 3 years to 6 years (spot feeding) menu rate is as follows.

09. Morning Snacks

Mudhi ladoo
Chuda ladoo
Sprouted moong

10. Hot Cooked Meal (Spot Feeding) for Pre-School Children (3Yrs-6Yrs)

Monday	:-	Bhata & Dalma
Tuesday	:-	Bhata & Egg curry
Wednesday	:-	Bhata & Egg curry
Thursday	:-	Bhata & Soyabadi curry
Friday	:-	Bhata & Egg curry
Saturday	:-	Bhata & Egg curry

11. IMMUNISATION

The CDMO, Mayurbhanj has fixed the target for immunization of children and expectant mothers of this project. The annual target for the year 2018-19 and achievement up to 10/2018 is as follows.

Category of immunization	Target	Achievement up to 10/2018	Percentage
1. B.C.G.	3100	879	28.35
2. PENTA	3100	1240	40.00
3. Polio	3100	1240	40.00
4. Measles	3100	1369	44.16
5. T.T.(W)	3100	1160	37.41

The C.D.P.O. is instructed to take expedite step to achieve cent percent target by the end of the year, 2018-19 and report compliance.

12. HELATH CHECK UP

This scheme is being done with the active co-operation of Health Personnel and ICDS staff regularly on the date of VHND. The achievement under Health Check up programme up to 1/2019 is mentioned below.

Category	Achievement during 1/2019	Progressive total up to 1/2019
1. Children up to 3 years	5652	38564
2. Children up to 3 to 6 years	4818	30720
3. Pregnant women	1160	8124
4. Nursing Mother	1325	8719

13. GROWTH MONITORING

To watch the growth of children from 0 to 5 years, the weight of children have been taken during the month of 1/2019. The nutritional status of the children of this project is as follows.

Total	Weight	% weight	Normal	%	(M.U.W.)	%	(S.U.W.)	%
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	children	taken							
0-11 Month children	2528	2517	99.56	2332	92.64	182	7.23	3	0.12
12-35 Month Children	4673	4635	99.18	3724	80.34	842	18.16	69	1.48
36-60 Month children	4827	4588	95.04	3743	81.58	803	17.50	42	0.91
Total	12028	11740	98.00	9799	83.46	1827	15.56	114	0.97

CDPO is instructed to issue to all L.S. for cent percent weighment must be taken

14. IMR

The infant mortality rate up to 1 year of this year up to 12019 is **23.54 %**

S.N.	Month	No. of child Birth	No. of Child Death	IMR
01	January/2018	161	03	18.63
02	February/2018	110	03	27.27
03	March/2018	151	03	19.86
04	April/ 2018	192	02	10.41
05	May/ 2018	185	05	27.02
06	June/2018	160	04	25.00
07	July/2018	188	07	37.23
08	August/2018	178	05	28.08
09	September/2018	223	04	17.93
10	October/2018	193	05	25.90
Grand Total		1741	41	23.54

15. HEALTH & NUTRITION EDUCATION

This programme is being implemented to create awareness among the women of Health, Nutrition Education and Sanitation through home visit, VHND session and monthly demonstration.

16. PRE-SCHOOL EDUCATION

The main object of this programme is to develop the mental & social out look of the children within the age group of 3 to 6 years. Month wise enrolment and actual attendance of the pre-school children during the year 2018-19 (up to 10/2018) is as follows.

Month	Children enrolled	Actual attendance	Percentage
4/2018	5886	5855	99.47
5/2018	5727	5704	99.59
6/2018	5846	5706	97.60
7/2018	5783	5770	99.77
8/2018	5793	5793	100.00
9/2018	5647	5647	100.00
10/2018	5411	5411	100.00

17. MISSION SHAKTI

Mission Shakti has been launched by the Govt. of Odisha on 08.03.2001 on the occasion of International Women's Day. This mission will work towards strengthening to the existing SHG. In the state self Help Groups are voluntary association of people formed to attain of collective goal with a commitment and sense of direction and loan for future. It is learnt that the target for formation of SHG has not been achieved..

S.N.	WSHG formed by ICDS	WSHG formed by Block	WSHG formed by NGO	WSHG formed by Others	Total
Existing SHG	810	58	74	0	942
New SHG	1085	0	0	0	1085
Total	1895	58	74	0	2072

CAPITAL INFORMATION

All the 2072 no. of WSHGs have opened Bank Accounts in different bank in the Block. Further, an amount of Rs.28,50,000/- @10,000/- each has been provided to 285 nos. of WSHG group under drudgery reduction. Similarly, an amount of Rs.47,15,000/- @ Rs.5000/-under Micro Credit Support through MVSN. In Revitalisation under Mission Shakti, 810 nos. of WSHG groups have been sanctioned & released the funds by Dist. Office with Rs.81,10,000/- @

10,000/-. Further 1085 Nos. of WSHG have been selected & sent to the District Office for Seed money under Mission shakti.

ECONOMIC ACTIVITIES

Under this scheme, 2 WSHG group, namely "SantoshiMaa SHG, Tulasichoura&Bhagbatjew SHG, Patalipuraare dealing with Chhatua and supplying to all AWCs of this project. 01 WSHG group namely " Kalika SHG", Sukhilahar dealing with " Prustikar Retailer Centre" and supplying dry food and sanitary item to different hostel under ITDA.

Other groups are doing with different types of cultivation works, i.e. ground nuts, vegetables, Paddy, Fisheries, Mixtures, PDS Distribution, MDM cooking at school etc. Further, another Group namely "MaaManisaSHG,Tulasichoura is doing Bamboo products. 02 Producer group namely " Dasabhuja " producing Sabai Product,

18. SABALA SCHEME

(i) Non-Nutrition (IFATab.)

The basic objectives of the scheme are to improve nutritional and health status of girls within the age group of 11-18 years and creating awareness of health, hygiene, nutrition which will control anemia of a future mother.

(ii) PDA (POSITIVE DEVIANCE APPPROACH)

The positive deviance approach scheme has been implemented in 51 AWCs since July-2016, NCCS started in 51 AWCs. The object of the scheme is to improve the nutritional status M.U.W. & S.U.W. age of group of 6 months to 3 years children.

(iii) Girl Child Marriage:

It creates awareness among the villagers to postponed the Girl Child Marriage (Below the Age 18) through different ICDS Programme like SABALA, VHND etc. The report compliance forwarded to District office quarterly, half yearly. The details report of Girl Child Marriage is stated below.

S.N.	Quarter	Case Inquiry	Successfully prevented
01	1 st (April – June)	02	02
02	2 nd (July – Sept)	03	03
Total		05	05

19. MAMATA

The scheme is functioning since September, 2011. This programme is mainly implemented to reduce the IMR & MMR of mothers, children & malnutrition for pregnant & nursing mother up to two live birth child. The detail is as follows :

Sl.No.	No. of installments	No. of beneficiaries	Amount
1	1st	3097	Rs. 8689500.00
2	2 nd	1963	Rs. 3518500.00
3	3 rd	1032	Rs. 1032000.00
4	4 th	1994	Rs. 1994000.00
5	AWW / Mini-AWW	2315	Rs. 463000.00
6	AWH	1986	Rs. 198600.00

20. MEETING

(i) SECTOR LEVEL MEETING

The sector meeting is being held regularly in each month, i.e. last working day of the month. The CDPO, concerned Medical Officer, Lady Supervisor, LHV, ANM and Anganwadi Workers are attending the meeting. The target assigned to the Sector and achievement made under different schemes are being reviewed and discussed in the meeting for better implementation of ICDS Programmes..

(ii) PROJECT MEETING

The project level meeting is being held twice in a year at project level. Medical Officer and his staff, Lady Supervisor, Anganwadi Workers are attending the meeting. The target and achievement under different schemes are discussed in the meeting and recorded in the proceeding and to take follow up action accordingly.