

# OFFICE OF THE ICDS PROJECT , KAPTIPADA

Letter No. 285 // Date. 20.3.19

## Proactive Disclosures under section 4 (1) (b) and (c) under RTI Act-2005

The ICDS Project started functioning with effect from **20.03.1992**. It is situated Kaptipada. G.P. covering 233 Sq. Kms. The Project Head Quarter is situated 55Kms distance from District Head Quarters as well as Sub divisional head quarter. This Project functioning with the following objectives.

- (a) To improve the nutritional and Health status of the Children in the age group of 0 to 6 years and expected pregnant and nursing mother.
- (b) To reduce the incident of Infant Mortality, Morbidity & Malnutrition rate.
- (c) To ensure the effective Co-ordinations among various department for successful implementation of the schemes.
- (d) To build foundation for proper Psychological, Physical and Social development of the children.
- (e) To create awareness among the mothers for proper care of the normal health and nutritional need of the children.
- (f) To Provide different types of immunization to the children as well as to the Pregnant mothers.

### BASIC INFORMATION OF THE ICDS PROJECT

(i)	Area of the Project	:-	233 Sq. Kms.
(ii)	Total population as per 2011 census	:-	1,61,755
		Male :-	81,139
		Female:-	80,616
	S.T.	-	68,152
	S.C.	-	20,006
	Others	-	73,597
(iii)	No. of G.P. covered	:-	26
(iv)	No. of revenue village	:-	155
(v)	No. of habitant village	:-	187
(vi)	No. of unhabitated village	:-	00
(vii)	No. of AWC	:-	224
(viii)	No. of Mini AWC	:-	94
(ix)	No. of active AWC	:-	318
(x)	No. of Sector	:-	08
(xi)	No. of CHC	:-	01
(xii)	No. of PHC	:-	07
(xiii)	No. of ANM Centre	:-	31
(xiv)	No. of Primary School	:-	192
(xv)	No. of Upper Primary School	:-	89

(xvi) No. of High School	:	37
(xvii) No. of Navodaya Vidyalay	:	00
(xviii) No. of Odisha Adarsha Vidyalay	-	01

There are 8 nos. of ICDS Sector in this project i.e. (i) Kaptipada (ii) Bisol (iii) Salachua (iv) Kalamgadia (v) Sarat (vi) Badakhaladi (Vii) Nudadiha & (Viii) Jamdiha. Each sector is kept incharge of one Lady Supervisor. A project map has been exhibited in the office chamber of CDPO Kaptipada indicating AWCs.

01. **ACCOMMODATION**

This project is functioning in its own building since 20.03.1992. There is no quarter provision for staff as well as C.D.P.O. of this project. There is no food stuff go down in our Project. There is no meeting hall for conducting of trainings and meeting of AWWs at Project Level.

The following Lady Supervisors are incharge of the Sector / Sectors mentioned below.

Sl. No.	Name of the Lady Supervisor	Name of the Sector	DOJ at present Project	No. of AWC allotted	No. of Mini AWC allotted	Total
1	Diptimayee Puthal	Kaptipada	07.07.2010	20	8	28
2	Sujata Nalini Behera	Bisol	16.07.2018	30	9	39
3	Rukmani Sahu	Salachua	22.07.2017	30	8	38
4	Nlrupama Behera	Kalamgadia	07.12.2016	34	13	47
5	Sakuntala Behera	Sarat	06.12.2016	30	10	40
6	Manjulata Behera	Badakhaladi	12.07.2018	28	20	48
7	Nirupama Sing	Nudadiha	26.07.2017	23	9	32
8	Sarojini Sing	Jamdiha	19.05.2017	29	17	46
Total				224	94	318

02. **STAFF POSITION**

The following staff position has been sanctioned by the Govt. in W & CD. Deptt. Of Odisha, Bhubaneswar, The category wise staff position is given below:

SI No.	Name of the post.	Sanctioned	Staff in position	Vacancy position
1.	C.D.P.O	01	01	-
2.	Lady Supervisors	08	08	-
3.	Statistical Asst.	01	00	01
4.	Senior Clerk	01	01	0

5.	Junior Clerk	01	00	01
6.	BPC (Mission Shakti)	01	01	0
7.	PA (Mamata)	01	01	0
6.	Driver	01	00	01
7.	Peon	01	01	0
8.	Anganwadi Workers	224	222	2
9.	Anganwadi Helpers	224	221	3
10.	Mini Anganwadi Workers	94	91	3

### 03. GROUP INSURANCE SCHEME

All employees of this office have been covered under Group Insurance Scheme as per revised scale of pay. This G.I.S. Pass Book has been kept in the original Service Book of the employees concerned. CDPO is directed to verify deposit of required amount of each employee towards GIS and keep record for ready reference.

### 04. CONSTRUCTION OF AWC BUILDING

318 nos. of AWC including Mini-AWCs are functioning under this project. Out of which 206 no. of building are completed under different scheme i.e. 13<sup>th</sup> FCG, state plan, MGNREGS, IAP, CSP, NOP, BRGF, EAS, World Bank finance, JRY and others. There are 258 nos. of AWC building has been sanctioned for construction under different schemes. Out of 318, 206 AWC buildings are running in own building, 52 nos. of building are under construction. New 60 AWC buildings are awaiting for sanction.

Source	No. of AWC building sanctioned	Site Selection	Work started	Founda tion Level	Plinth Level	Lintal Level	Roof Level	Roof Cluster	Finishing stage	Completed
1	2	3	4	5	6	7	8	9	10	11
13 <sup>th</sup> FCG	45	45	44	0	0	1		2	1	40

IAP	11	11	11							11
State Plan	1	1	1							1
MGNREGS	89	86	86	3	3	5	5	11	5	54
CSP	13	13	13							13
NOP	3	3	3					1		2
BRGF	50	50	49					2	3	44
EAS	0	0	0	0	0	0	0	0	0	0
World Bank Finance	46	46	41							41
JRY	0	0	0	0	0	0	0	0	0	0
Others	0	0								
<b>Total</b>	<b>258</b>	<b>256</b>	<b>248</b>	<b>3</b>	<b>3</b>	<b>6</b>	<b>5</b>	<b>16</b>	<b>9</b>	<b>206</b>

05.

**SALARY PARTICULARS OF EMPLOYEES WORKING UNDER REGULAR ESTABLISHMENT OF CDPO KAPTIPADA.**

SL NO	Name of Officer/ Employees	Designation	Pay	DA	HRA	OA	Total
1	Smt. Mitarani Basa	Child Development Project Officer	62200	5598	1188		68986
3	Smt. Diptimayee Puthal	Lady Supervisor	60400	5436	1160		66996
4	Smt. Sujatanalini Behera	Lady Supervisor	62200	5598	1164		68962
5	Smt. Rukmani Sahu	Lady Supervisor	43600	3924	829		48353
9	Smt. Nirupama Sing	Lady Supervisor	47600	4284	883		52767
10	Smt. Sarojini Sahu	Lady Supervisor	46200	4158	883		51241
11	Sri Ramakanta Prusty	Sr. Clerk	10930	16176	547		27653
12	Sri Bijay Ku Biswal	Peon	10190	15081	510		25781

06.

**REMUNERATION PARTICULARS OF EMPLOYEES WORKING UNDER CDPO, BETNOTI.**

SLNO	Name of the Employee	Designation	Rate of Remuneration
1	2	3	4
1	Smt. Manjulata Behera	Lady Supervisor	@ 16,880/-
2	Smt. Nirupama Behera	Lady Supervisor	@ 16,880/-
3	Smt. Sakuntala Behera	Lady Supervisor	@ 16,880/-
4	Sri Shasanka Sekhar Behera	PA (MAMATA)	@ 9000/-
5	Sri Kamalakanta Sankhua	BPC ( Mission Shakti )	@ 25,000/-

Budget allocated to each of its agency indication the particulars of all plans proposed expenditure and reports on disbursements made:-

**Funds allotted for the year 2018-19**

Scheme	Pay	DA	HRA	OA
CDPO & Staff	4893500	358545	193500	2500
CLERK & PEON	1224150	460442	44500	
Uniform to pre-school Children	18,94,400/-			
Pre-School Kits	7,95,000/-			

**Expenditure Made**

Scheme	Pay	DA	HRA	OA
CDPO & Staff	4051260	314668	76717	
CLERK & PEON	221390	312879	11080	
Pre-School Kits	7,95,000/-			
Uniform to pre-school Children	18,94,400/-			

**Balance**

Scheme	Pay	DA	HRA	OA

CDPO & Staff	842010	43877	116789	2500
CLERK & PEON	1002760	147563	33420	
Uniform to pre-school Children			0	
Pre-School Kits			0	

**07. SCHEME :**

The ICDS Schemes are completely centrally sponsored. The aims and objectives of the Schemes are to improve the Social, Economical and mental outlook of the village Women, Pregnant Women and Nursing mothers within the age group of 18 to 45 years and children within the age group of 0 to 6 years. Its main objective is also to create awareness among the women on the subject of health, nutrition, birth

control and prevention of various diseases of the pregnant women, nursing mothers and the children with the age group of 0 to 6 years through immunization. Its aim also to develop the mental and physical fitness of the children within the age group of 3 to 6 years through Pre-School Education. In this project through 224 AWCs and 94 Mini-AWCs.

- (i) SNP (Supplementary Nutrition Programme),
- (ii) Immunization
- (iii) Health Check up,
- (iv) Growth monitoring
- (v) IMR,
- (vi) Referral Services
- (vii) Health and Nutrition Education.,
- (viii) Pre-School Education
- (ix) Mission Shakti.
- (x) SABALA
- (xi) PDA (Positive Deviance Approach).
- (xii) Girl Child Marriage

**08. SUPPLEMENTARY NUTRITION PROGRAMME (SNP)**

The SNP is being implemented in this project through 224 nos. of AWC and 94 Mini AWCs. The following category of beneficiaries have been identified and enrolled under this programme.

Category of beneficiaries	No. of beneficiaries identified till 31 <sup>st</sup> Oct 2018	No. of beneficiaries enrolled till 31 <sup>st</sup> Oct 2018	Covered till 31 <sup>st</sup> Oct 2018
1.Children 6 month to 1 year	1757	1757	1757
2.Children 1 year to 3 year	6497	6497	6497
3. Children 3 years to 6 years	9944	9944	9944
4. Pregnant women	1523	1523	1523
5. Nursing mother	1724	1724	1724
Total	21445	21445	21445

As per norms the nutrition provide to the Normal & S.U.W. children 6 months to 3 years, 3 yrs to 6 yrs S.U.W children & PW & NM THR ( Chhatua ) at the rate of –

6 m-3yrs Normal	:- 2.45 Kg chhatua monthly once per beneficiary :- 1.5 Kg monthly once. Suji halwa mix
6m-3yrs S.U.W.	:- 4.9 Kg chhatua monthly once per beneficiary :- 12 nos. of boiled eggs :- 83 pcs. Mudhi, jaggery & Groundnut ladoo
3 yrs-6yrs S.U.W	:- 1.8 Kg chhatua monthly once per beneficiary :- 42 pcs Mudhi, jaggery & Groundnut ladoo
Pregnant Women/ Nurshing mother	:- 4.9 Kg chhatua monthly once per beneficiary :- 25 pcs Groundnut, Rasi & Jaggery chiki :- 12 nos. of boiled eggs monthly

As per norms the nutrition provide to the Normal & S.U.W. children 3 years to 6 years ( spot feeding ) menu rate is as follows.

**09. Morning Snacks**

Mudhi ladoo  
Chuda ladoo  
Sprouted moong

### 10. Hot Cooked Meal (Spot Feeding) for Pre-School Children (3Yrs-6Yrs)

Monday	:-	Bhata & Dalma
Tuesday	:-	Bhata & Egg curry
Wednesday	:-	Bhata & Egg curry
Thursday	:-	Bhata & Soyabadi curry
Friday	:-	Bhata & Egg curry
Saturday	:-	Bhata & Egg curry

### 11. IMMUNISATION

The CDMO, Mayurbhanj has fixed the target for immunization of children and expectant mothers of this project. The annual target for the year 2018-19 and achievement up to 10/2018 is as follows.

Category of immunization	Target	Achievement up to 10/2018	Percentage
1. B.C.G.	3082	1406	45.16 %
2. PENTA	3082	2577	83.61%
3. Polio	3082	2514	81.57
4. Measles	3082	2547	82.64 %
5. T.T.(W)	3374	2799	82.95 %

The C.D.P.O. is instructed to take expedite step to achieve cent percent target by the end of the year, 2018-19 and report compliance.

### 12. HELATH CHECK UP

This scheme is being done with the active co-operation of Health Personnel and ICDS staff regularly on the date of VHND. The achievement under Health Check up programme up to 1/2019 is mentioned below.

Category	Achievement during 1/2019	Progressive total up to 1/2019
1. Children up to 3 years	4529	54240
2. Children up to 3 to 6 years	3596	42180
3. Pregnant women	1538	18268
4. Nursing Mother	1708	20327

### 13. GROWTH MONITORING

To watch the growth of children from 0 to 5 years, the weight of children have been taken during the month of 1/2019 The nutritional status of the children of this project is as follows.



	Total children	Weight taken	% weight	Normal	%	( M.U.W.)	%	(S.U.W.)	%
0-11 Month children	3484	3484	100	3062	87.88	419	12.02	3	0.08
12-35 Month Children	6487	6459	99.56	5348	82.79	1087	16.82	24	0.37
36-60 Month children	7075	7043	99.54	6016	85.41	1014	14.39	13	0.18
Total	17046	16986	99.64	14426	84.92	2520	14.83	40	0.23

CDPO is instructed to issue to all L.S. for cent percent weighment must be taken

#### 14. IMR

The infant mortality rate up to 1 year of this year up to OCT 2018 is **23.91 %**

S.N.	Month	No. of child Birth	No. of Child Death	IMR
01	January/2018	179	4	22.34
02	February/2018	180	4	22.22
03	March/2018	187	3	16.04
04	April/ 2018	200	3	15.00
05	May/ 2018	236	9	38.13
06	June/2018	236	3	12.71
07	July/2018	222	6	27.02
08	August/2018	208	10	48.07
09	September/2018	0	0	0
10	October/2018	234	3	12.82
<b>Grand Total</b>		<b>1882</b>	<b>45</b>	<b>23.91</b>

#### 15. HEALTH & NUTRITION EDUCATION

This programme is being implemented to create awareness among the women of Health, Nutrition Education and Sanitation through home visit, VHND session and monthly demonstration.

## 16. PRE-SCHOOL EDUCATION

The main object of this programme is to develop the mental & social outlook of the children within the age group of 3 to 6 years. Month wise enrolment and actual attendance of the pre-school children during the year 2018-19 (up to 10/2018) is as follows.

Month	Children enrolled	Actual attendance	Percentage
4/2018	8597	8250	95.95%
5/2018	8759	8412	96.03%
6/2018	8505	7787	86.96%
7/2018	8954	7971	97.35%
8/2018	8405	8183	97.35%
9/2018	0	0	0
10/2018	8677	86677	100%

## 17. MISSION SHAKTI

Mission Shakti has been launched by the Govt. of Odisha on 08.03.2001 on the occasion of International Women's Day. This mission will work towards strengthening to the existing SHG. In the state self Help Groups are voluntary association of people formed to attain of collective goal with a commitment and sense of direction and loan for future. It is learnt that the target for formation of SHG has not been achieved.

S.N.	WSHG formed by ICDS	WSHG formed by Block	WSHG formed by NGO	WSHG formed by Others	Total
Existing SHG	1184	46	76	16	1322
New SHG	1154				1154
Total	2338	46	76	16	2476

## CAPITAL INFORMATION

All the 2476 no. of WSHGs have opened Bank Accounts in different bank in the Block. Further, an amount of Rs.35,00,000/- @10,000/- each has been provided to 350 nos. of WSHG group under drudgery reduction. Similarly, an amount of Rs.26,35,000/- @ Rs.5000/-under Micro Credit Support through MVSN. In Revitalisation under Mission Shakti, 866 nos. of WSHG

groups have been sanctioned & released the funds by Dist. Office with Rs.86,66,000/- @ 10,000/-. Further 1146 Nos. of WSHG have been selected & sent to the District Office for Seed money under Mission Shakti.

## ECONOMIC ACTIVITIES

Under this scheme, 4 WSHG Group, namely "Maa Tangarasuni SHG, Nabadiganta SHG, Badakhaladi, Baba Aleswar SHG, Khaparapal, Maa Durga SHG, Kuanrpur Patalipuraare dealing with Chhatua and supplying to all AWCs of this project.

Other groups are doing with different types of cultivation works, i.e. ground nuts, vegetables, Paddy, Fisheries, Mixtures, PDS Distribution, MDM cooking at school etc.

### 18. SABALA SCHEME

#### (i) Non-Nutrition (IFATab.)

The basic objectives of the scheme are to improve nutritional and health status of girls within the age group of 11-18 years and creating awareness of health, hygiene, nutrition which will control anemia of a future mother.

#### (ii) PDA ( POSITIVE DEVIANCE APPROACH )

The positive deviance approach scheme has been implemented in 33 AWCs since July-2010, NCCS started in 33 AWCs. The object of the scheme is to improve the nutritional status M.U.W. & S.U.W. age of group of 6 months to 3 years children.

#### (iii) Girl Child Marriage:

It creates awareness among the villagers to postponed the Girl Child Marriage (Below the Age 18) through different ICDS Programme like SABALA, VHND etc. The report compliance forwarded to District office quarterly, half yearly. The details report of Girl Child Marriage is stated below.

S.N.	Quarter	Case Inquiry	Successfully prevented
01	1 <sup>st</sup> ( April – June)	1	1
02	2 <sup>nd</sup> (July – Sept)	1	1
Total		2	2

### 19. MAMATA

The scheme is functioning since September, 2011. This programme is mainly implemented to reduce the IMR & MMR of mothers, children & malnutrition for pregnant & nursing mother up to two live birth child. The detail is as follows :

Sl No.	Old Guideline				Total Amount	New Guideline		Total Amount
	1 <sup>st</sup> @ 1500	2 <sup>nd</sup> @ 1500	3 <sup>rd</sup> @ 1000	4 <sup>th</sup> @ 1000		1 <sup>st</sup> @ 3000	2 <sup>nd</sup> @ 2000	
1	10969	10793	10467	10398	Rs.10,70,16,000.00	3081	1932	Rs.96,29,400.00
<b>AWW / MINI AWW / AWH INCENTIVE</b>								
Sl no	AWW / Mini AWW Incentive @	Total Amount Paid	AWH Incentive @	Total Amount Paid				
1	12851	Rs.2570200.00	10859	Rs.10,85,900.00				

## 20. MEETING

### (i) SECTOR LEVEL MEETING

The sector meeting is being held regularly in each month, i.e. last working day of the month. The CDPO, concerned Medical Officer, Lady Supervisor, LHV, ANM and Anganwadi Workers are attending the meeting. The target assigned to the Sector and achievement made under different schemes are being reviewed and discussed in the meeting for better implementation of ICDS Programmes..

### (ii) PROJECT MEETING

The project level meeting is being held twice in a year at project level. Medical Officer and his staff, Lady Supervisor, Anganwadi Workers are attending the meeting. The target and achievement under different schemes are discussed in the meeting and recorded in the proceeding and to take follow up action accordingly.

*M. B. J.*  
Child Development Project Officer,

Kaptipada.

Child Development Project Officer  
Kaptipada

- (10) No. of G.P. covered
- (11) No. of revenue village
- (12) No. of taluk village
- (13) No. of unlocated village
- (14) No. of AWC
- (15) No. of AWH
- (16) No. of AWH
- (17) No. of AWH
- (18) No. of AWH
- (19) No. of AWH
- (20) No. of AWH
- (21) No. of AWH
- (22) No. of AWH
- (23) No. of AWH
- (24) No. of AWH
- (25) No. of AWH
- (26) No. of AWH
- (27) No. of AWH
- (28) No. of AWH
- (29) No. of AWH
- (30) No. of AWH